

BUDGET REQUEST			BUDGET REQUEST	
CROW'S NEST			CROW'S NEST	
2012-2013			2012-2013	
		Senate		Senate
Description		2012-2013	Description	2012-2013
<b>Salaries:</b>			<b>Expenses:</b>	
Advisor		\$2,000.00	Printing (32 issues @ \$500 each)	\$16,000.00
			Office Expenses	\$200.00
Editor			Training Session (conference)	\$3,440.00
1 @ 32 weeks @		\$5,280.00	Photography Expense	\$400.00
			Web Development Expense	\$600.00
Managing Editor			Telephone	\$340.00
1 @ 32 weeks @		\$2,560.00	Postage	\$30.00
Section Editors*				
3 @ 32 weeks @		\$3,840.00		
Web Editor				
1 @ 32 @ 5 hour		\$1,280.00	<b>Sub-Total Expenses</b>	<b>\$21,010.00</b>
Advertising Man				
1 @ 32 weeks @		\$2,560.00	<b>Total Expenses &amp; Salaries:</b>	<b>\$43,138.00</b>
Design Editor				
1 @ 32 weeks @		\$1,280.00	Advertisement Fees (Income)	<b>\$9,000.00</b>
			Income From other Departments	
Photo Editor			Less Commission to Ad Reps (10%)	<b>\$900.00</b>
1 @ 32 weeks @		\$1,280.00	<b>Total Income</b>	<b>\$8,100.00</b>
Distribution Man			<b>Total Net Expenses (Requested):</b>	<b>\$35,038.00</b>
1 @ 32 weeks @		\$768.00		
Advertising Sales				
1 @ 32 weeks @		\$1,280.00		
Previous Position				
<b>Sub-Total Salarie</b>		<b>\$22,128.00</b>		