

BUDGET REQUEST			BUDGET REQUEST		
CROW'S NEST			CROW'S NEST		
2013-2014			2013-2014		
		Senate			Senate
Description		2012-2013	Description		2012-2013
Salaries:			Expenses:		
Advisor		\$2,000.00	Printing (32 issues @ \$500 each)		\$16,000.00
			Office Expenses		\$200.00
Editor			Training Session (conference)		\$3,440.00
1 @ 40 weeks @		\$8,500.00	Photography Expense		\$1,000.00
			Web Development Expense		\$200.00
Managing Editor			Telephone		\$340.00
1 @ 40 weeks @		\$4,800.00	Postage		\$30.00
			News Racks		\$500.00
Section Editors*					
3 @ 40 weeks @		\$4,800.00			
Web Editor					
1 @ 40 @ 5 hour		\$1,600.00	Sub-Total Expenses		\$21,710.00
Advertising Manag					
1 @ 40 weeks @		\$3,200.00	Total Expenses & Salaries:		\$52,370.00
Design Editor					
1 @ 40 weeks @		\$1,600.00	Advertisement Fees (Income)		\$7,000.00
			Income From other Departments		
Photo Editor			Less Commission to Ad Reps (10%)		\$700.00
1 @ 40 weeks @		\$1,600.00	Total Income		\$6,300.00
Distribution Man			Total Net Expenses (Requested):		\$46,070.00
1 @ 40 weeks @		\$960.00			
Marketing Manag					
1 @ 40 weeks @		\$1,600.00			
Sub-Total Salarie		\$30,660.00			